

2026 Municipal Budget

of the BOROUGH of EMERSON County of
 BERGEN for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2026		2025
1. Surplus	1,390,000.00		1,641,500.00
2. Total Miscellaneous Revenues	2,213,167.00		2,163,309.00
3. Receipts from Delinquent Taxes	270,000.00		255,000.00
4. a) Local Tax for Municipal Purposes	12,419,438.00		12,184,725.00
b) Addition to Local School District Tax			
c) Minimum Library Tax	611,680.00		572,474.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	13,031,118.00		12,757,199.00
Total General Revenues	16,904,285.00		16,817,008.00

Summary of Appropriations	2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages	5,988,959.00		5,692,524.00
Other Expenses	7,097,652.00		6,824,658.00
2. Deferred Charges & Other Appropriations	1,628,715.00		1,669,502.00
3. Capital Improvements	358,000.00		686,500.00
4. Debt Service (Include for School Purposes)	1,205,429.00		1,328,824.00
5. Reserve for Uncollected Taxes	645,000.00		615,000.00
Total General Appropriations	16,923,755.00		16,817,008.00
Total Number of Employees	83		83

2026 Dedicated		Utility Budget		
Summary of Revenues	Anticipated			
	2026		2025	
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

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Summary of Revenues	Anticipated			
	2026		2025	
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

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		2026		2025
1. Surplus				
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3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2026 Budget	Final 2025 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
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4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

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Total Revenues				
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Total Appropriations				
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Total Appropriations				
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Total Revenues				
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1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				

Total Appropriations			
Total Number of Employees			

Balance of Outstanding Debt			
General			
Interest			
Principal			
Outstanding Balance			

Balance of Outstanding Debt			
Interest			
Principal			
Outstanding Balance			

Balance of Outstanding Debt			
Interest			
Principal			
Outstanding Balance			

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the BOROUGH of EMERSON, County of BERGEN on _____, 2026.

A hearing on the budget and tax resolution will be held at Emerson Borough Hall, on May 5th, 2026 at 7:30 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of _____ the Municipal Clerk at the Municipal Building, _____ 1 Municipal Pl, Emerson _____ New Jersey, _____ 7630 during the hours of _____ 8:30 AM to _____ 4:30 PM.